

**CERTIFICATE**

2019

To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**AVON TOWNSHIP**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2019; and (3) the  
Amount(s) of 2018 Ad Valorem Tax are within statutory limitations for the 2019 Budget.

			2019 Adopted Budget		
Table of Contents:			Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2019					
Alloc of MVT, RVT, 16/20M Vehicles Tax					
Schedule of Transfers					
Statement of Indebt. & Lease/Purchase					
Fund					
K.S.A.					
General	79-1962	4	16,600	11,648	
Road	68-518c	5	89,224	79,195	
Special Machinery		5			
Totals	xxxxxx		105,824	90,842	
Budget Summary		6			
Neighborhood Revitalization Rebate			Resolution required? Vote publication required?		No

Final Assessed Valuation:	County Clerk's Use Only
Township	
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: \_\_\_\_\_ 2018

County Clerk

Governing Body

Special Road Election held \_\_\_\_\_ for \_\_\_ Mills for \_\_\_ years.  
First levy in \_\_\_\_\_.

AVON TOWNSHIP

2019

**Computation to Determine Limit for 2019**

		<b>Amount of Levy</b>
1. Total tax levy amount in 2018		+ \$ <u>88,197</u>
2. Debt service levy in 2018		- \$ <u>0</u>
3. Tax levy excluding debt service		\$ <u>88,197</u>
<b>2018 Valuation Information for Valuation Adjustments</b>		
4. New improvements for 2018:	+ <u>35,900</u>	
5. Increase in personal property for 2018:		
5a. Personal property 2018	+ <u>209,493</u>	
5b. Personal property 2017	- <u>258,645</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2018:	+ <u>10,275</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>46,175</u>	
8. Total estimated valuation July 1, 2018	<u>5,175,436</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>5,129,261</u>	
10. Factor for increase (7 divided by 9)	<u>0.00900</u>	
11. Amount of increase (10 times 3)		+ \$ <u>794</u>
12. 2019 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)		\$ <u>88,991</u>
13. Debt service levy in this 2019 budget		<u>0</u>
14. 2019 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)		<u>88,991</u>
15. Consumer Price Index for all urban consumers for calendar year 2017		<u>2.100%</u>
16. Consumer Price Index adjustment (3 times 15)		\$ <u>1,852</u>
17. Maximum levy for budget year 2019, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)		\$ <u>90,843</u>

If the 2019 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

AVON TOWNSHIP

2019

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds for 2018	Tax Levy Amount in 2018 Budget	Allocation for Year 2019				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	13,740	1,257	26	69	150	4
	0	0	0	0	0	0
	0	0	0	0	0	0
Road	74,457	6,812	139	378	814	26
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	88,197	8,069	165	447	964	30

County Treas Motor Vehicle Estimate 8,069

County Treas Recreational Vehicle Estimate 165

County Treas 16/20M Vehicle Estimate 447

County Treas Commercial Vehicle Tax Estimate 964

County Treas Watercraft Tax Estimate 30

MVT Factor 0.09149

RVT Factor 0.00187

16/20M Factor 0.00507

Comm Veh Factor 0.01093

Watercraft Factor 0.00034

AVON TOWNSHIP

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget <b>General</b>	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1,073	4,654	3,445
Receipts:			
Ad Valorem Tax	15,052	13,740	xxxxxxxxxxxxxxx
Delinquent Tax	122		
Motor Vehicle Tax	1,227	1,360	1,257
Recreational Vehicle Tax	31	38	26
16/20 M Vehicle Tax	79	78	69
Commercial Vehicle Tax	186	172	150
Watercraft Tax		3	4
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Sale of Lots			
Refunds			
Reimbursements			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>16,697</b>	<b>15,391</b>	<b>1,507</b>
<b>Resources Available:</b>	<b>17,770</b>	<b>20,045</b>	<b>4,952</b>
Expenditures:			
Officers Pay	600	600	600
Salaries & Wages/Contract Labor	8,750	7,999	7,999
Employee Benefits			
Supplies	73	455	455
Equipment		5,129	5,129
Buildings Maintenance			
Insurance	3,234	1,867	1,867
Publication	109	200	200
Contractual	350	350	350
Cash Forward (2019 column)			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>13,116</b>	<b>16,600</b>	<b>16,600</b>
Unencumbered Cash Balance Dec 31	4,654	3,445	xxxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	16,600	16,600	16,600
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	16,600
		Tax Required	11,648
		Delinquent Comp Rate: 0.0%	0
		Amount of 2018 Ad Valorem Tax	11,648

AVON TOWNSHIP

2019

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget

Road	Prior Year Actual for 2017	Current Year Estimate for 2018	Proposed Budget Year for 2019
Unencumbered Cash Balance January 1	1	1	0
Receipts:			
Ad Valorem Tax	69,858	74,457	xxxxxxxxxxxxxx
Delinquent Tax	673		
Motor Vehicle Tax	7,041	6,371	6,812
Recreational Vehicle Tax	181	176	139
16/20M Vehicle Tax	375	366	378
Commercial Vehicle Tax	805	803	814
Watercraft Tax		15	26
Special Highway/Gasoline Tax	1,883	1,850	1,860
Refunds			
Reimbursements	13,372		
Interest on Idle Funds		408	
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total Recd			
<b>Total Receipts</b>	<b>94,188</b>	<b>84,446</b>	<b>10,029</b>
<b>Resources Available:</b>	<b>94,189</b>	<b>84,447</b>	<b>10,029</b>
Expenditures:			
Officers Pay	1,440	1,440	1,440
Salaries & Wages		6,382	6,382
Employee Benefits		13,729	13,729
Road Maintenance	2,734	22,798	22,798
Road Materials	71,601	15,451	20,228
Equipment	12,055	3,500	3,500
Insurance		11,162	11,162
Noxious Weed		443	443
Contractual		5,455	5,455
Fuel & Oil	6,358	4,087	4,087
Cash Forward (2019 column)			
Transfer to Special Machinery	0		
Does transfer exceed 25% of Resources Avail			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>94,188</b>	<b>84,447</b>	<b>89,224</b>
Unencumbered Cash Balance Dec 31	1	0	xxxxxxxxxxxxxx
2017/2018/2019 Budget Authority Amount:	94,188	84,447	89,224
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	89,224
		Tax Required	79,195
Delinquent Comp Rate:		0.0%	0
Amount of 2018 Ad Valorem Tax			79,195

Desire

Project

Mil

**Special Machinery**

K.S.A. 68-141g

	2017 Actual
Unencumbered Cash Balance, Jan 1	111,876
Transfers from:	
Road Fund	0
General Fund(No Levy)	0
General Fund(Gen has Levy)	0
Interest on Idle Funds	203
Other	
<b>Resources Available:</b>	<b>112,079</b>
<b>Total Expenditures</b>	<b>13,372</b>
<b>Unencumbered Cash Balance, Dec 31</b>	<b>98,707</b>

*Pub. Wellington Daily News*  
**NOTICE OF BUDGET HEARING**

The governing body of  
**AVON TOWNSHIP**  
**SUMNER COUNTY**

will meet on August 13, 2018 at 6:30 pm at The Door, 114 N Washington, Wellington, KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at The Door, 114 N Washington, Wellington, KS and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2019 Expenditures and Amount of 2018 Ad Valorem Tax establish the maximum limits of the 2019 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2017		Current Year Estimate 2018		Proposed Budget 2019		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2018 Ad Valorem Tax	Est. Tax Rate*
General	13,116	2.941	16,600	2.582	16,600	11,648	2.251
Road	94,188	13.777	84,447	13.990	89,224	79,195	15.302
Special Machinery	13,372						
Totals	120,676	16.718	101,047	16.572	105,824	90,842	17.553
Less: Transfers	0		0		0		
Net Expenditure	120,676		101,047		105,824		
Total Tax Levied	86,853		88,197		xxxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	5,195,100		5,322,008		5,175,436		
Outstanding Indebtedness, Jan 1	2016		2017		2018		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

Jacob Wetta  
Township Trustee